

## Workstream – Flintshire – Beverley Futia

Key Deliverables	Identified Actions
Direct Payments	<ul style="list-style-type: none"> <li>Continue to monitor process &amp; eligibility criteria &amp; outcomes audit</li> <li>Brokerage/creative ways of pooling DP resources, based on interest – PA portal to support brokerage report, recognised tangible output from project</li> <li>Pooling of £s for respite – wider pooling</li> <li>Creation of PA CIC/SE (Wales Co-op links)</li> </ul>
Voluntary/Work Opportunities	<ul style="list-style-type: none"> <li>Review of FVLC &amp; HFT projects already underway – project search, additional age group eg 24+, those in transition already in project search - Explore future funding and commissioning of these</li> <li>Myth busting exercise to address concerns regarding loss of benefits</li> <li>Agreed target to establish 10 new employers to sign up during the project period</li> <li>Explore a business breakfast event with HfT – economic development team would have these links already, include OWL &amp; FVLC</li> <li>Help to be work ready? Progression approach – continue to engage with schools and colleges</li> </ul>
Skilling up of workforce	<ul style="list-style-type: none"> <li>Circles of Support</li> <li>Positive Risk taking</li> <li>Active support model</li> <li>Deliver specific commissioning learning resources with funded partners</li> </ul>
Policy (relaunch)	<ul style="list-style-type: none"> <li>Defendable decision making</li> <li>Workforce &amp; WAG policies worked up, officially launched? Adherence monitoring?</li> <li>Joint commissioning via CHC/Pooled budgets</li> <li>Lead on Policy Review Group for the Project</li> </ul>
Advocacy	<ul style="list-style-type: none"> <li>Co-production Rainbow - whole range of advocacy approaches, that reach all</li> <li>Monitor NWA AAA as potential funded partner of services</li> <li>what can we do to support those who aren't connected to the self-advocacy groups.</li> </ul>
Evidence based decision making	<ul style="list-style-type: none"> <li>KPIs, outcome based – quarterly evaluation against funded partner SLAs</li> <li>Review the work done via Moving the/measuring the Mountain as potential model</li> <li>Transformation group in place and regularly meeting</li> </ul>

Upcoming Major Activities in Phase 3
<ol style="list-style-type: none"> <li>Funded partners in place, support Q1 activity such as, coproduction &amp; set-up activities</li> <li>Establish working group to address the need of pooled funds for CHC/DP via PA co-ops etc</li> </ol>
Key issues/risks/barriers (Top 3)
<ol style="list-style-type: none"> <li>Ongoing engagement with funded partners required to produce responses/deliver against the strategy outcomes</li> <li>Strategy ownership by the LAs and stakeholders</li> <li>Phase 3 deliverables, monitoring of activity against funding release</li> </ol>
Resource requirements identified
<ol style="list-style-type: none"> <li>Stakeholder participation at working groups/ workshops required to discuss and propose plans for CHC/DP pooling of funds.</li> <li>Evaluation &amp; data collections for measures.</li> <li>Process of allocating funds against 'bid process' completed during phase 2 to become a formal monitoring and evaluation process for funding release at key milestones.</li> </ol>